

**AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of
Education of McBain Rural Agricultural School**

6/9/2011

RESOLVED, that the general budget for McBain Rural Agricultural School for the Fiscal year 2010-2011 is amended as follows:

	6/10/2010	2/10/2011	6/9/2011
	<u>Adopted</u>	<u>Amended</u>	<u>Amended</u>
REVENUES:			
Local Sources	1,074,090	1,126,840	1,135,640
State Sources	6,865,415	6,907,250	6,954,460
Federal Sources	294,335	705,790	820,625
TOTAL REVENUES:	8,233,840	8,739,880	8,910,725
Incoming Transfers and Other Transactions	95,000	145,995	95,000
TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	8,328,840	8,885,875	9,005,725
EXPENDITURES:			
Instruction Expense			
Basic Program	4,682,660	4,916,355	4,828,835
Added Needs	695,245	800,110	789,690
Employee Benefits	In the Separate Functions		
Support Services			
Pupil	123,295	216,365	217,820
Instructional Staff	195,740	195,740	248,160
General Administration	261,935	284,660	295,340
School Administration	521,045	559,475	560,570
Business	332,455	328,455	329,265
Operations	925,075	828,750	894,370
Transportation	736,250	744,430	784,600
Athletic	In outgoing transfrs	312,785	311,900
Central-Information Services	28,840	27,915	25,345
Employee Benefits	In the Separate Functions		
Capital Outlay	In the Separate Functions		
Community Services	200	200	3,650
TOTAL EXPENDITURES	8,502,740	9,215,240	9,289,545
Outgoing Transfers and Other Transactions	0	0	0
Capitol Project	0	0	0
Athletic	275,815	0	0
Adjustment to Prior Year	0	0	0
TOTAL APPROPRIATED	8,778,555	9,215,240	9,289,545
Excess of Revenues Over (Under) Expenditures	(449,715)	(329,365)	(283,820)
FUND BALANCE, JULY 1	2,580,361	2,804,848	2,804,848
FUND BALANCE, JUNE 30	2,130,646	2,475,483	2,521,028

This resolution shall take immediate effect.

