

McBain Rural Agricultural Schools

Total Available Covid Grant Funds to Date \$ **2,888,833**
2/13/2023

FY	District Covid Costs 103(2)		
2020-21	Digital Libraries 6-12	\$	13,036

FY	Coronavirus 11(p)		
2020-22	Elem Teacher Wages/Fringes	\$	206,164
2020-21	Elem Sch B Wages/Fringes	\$	59,136
2020-21	Cones for parent pickup	\$	102
2020-21	Elem virtual teach materials	\$	1,910
2020-21	Ipads - Elem	\$	1,973
2020-21	MS Sch B Wages/Fringes	\$	29,319
2020-21	HS Teacher Wages/Fringes	\$	10,887
2020-21	HS Sch B Wages/Fringes	\$	29,493
2020-21	HS Teaching Supplies	\$	89
2020-21	Custodial Covid Cleaning Supplies	\$	29,969
2020-21	Electrostatic Sprayer - Kitchen	\$	1,300
	Total Expenditures	\$	370,342
	Total Allocation		370,342

FY	ESSER 11t		
2022-23	Summer School	\$	3,889
2022-23	ELL Liaison	\$	15,779
2022-23	After Sch Tutors	\$	3,403
	Total Expenditures	\$	23,071
	Total Allocation	\$	23,071

FY	Emergency Connectivity Funding		
2021-22	HotSpot Fees	\$	17,504
2022-23	Elem Ipads	\$	64,000
	Total Expenditures	\$	81,504
	Total Allocation	\$	81,504

FY	ESSER I		
2020-21	MS Virtual Teacher Wages/Fringes	\$	11,648
2020-21	Counselor Wages/Fringes - Grd 6-8	\$	9,290
2020-21	Remind & SeeSaw	\$	5,192
2020-21	Laptops, usb's, hot spots, batteries	\$	81,934
2020-21	Food Service Supplies	\$	780
		\$	108,844
	Transfer Out		
2020-21	NMC - Facemasks/Cleaning Supplies	\$	3,098
2020-21	NMC - Capital Outlay	\$	6,751
		\$	9,849
	Total Expenditures	\$	118,693
	Total Allocation	\$	118,693

FY	310		
2021-22	Social Worker Wages/Fringes	\$	68,245
2022-23	Social Worker Wages/Fringes	\$	123,547
2023-24	Social Worker Wages/Fringes	\$	148,832
	Total Expenditures	\$	340,624
	Total Allocation	\$	340,624

FY	MIConnect		
2020-21	Replacement Ipads	\$	27,427

FY	Childcare Stabilization Grants		
2021-22	Off Set Pre-School Costs	\$	98,542
2022-23	Pre-School shed	\$	5,292
2022-23	Off Set Pre-School Costs	\$	190,078
	Total Expenditures	\$	293,912
	Total Allocation	\$	293,912

FY	ESSER II		
2021-22	80 - 5th Grade Macbooks	\$	63,011
2021-22	Elem Masks	\$	2,790
2021-22	MS Masks	\$	2,790
2021-22	180 - HS Macbooks	\$	151,739
2021-22	HS Masks	\$	2,780
2021-22	Zoom	\$	6,300
2021-22	Teachers Pay Teachers Access	\$	4,050
2021-22	3 - Supt Office Computers	\$	6,898
2021-22	14- HS Office Computers	\$	20,198
2021-22	11 - MS Office Computers	\$	15,699
2021-22	5 - Elem Office Computers	\$	7,299
2021-22	1/2 of Gym Sound System	\$	26,006
2021-22	Bus Cameras	\$	54,000
2021-22	Touch Screen TVs	\$	3,162
2022-23	Phone System Upgrades	\$	31,286
2022-23	Pulsar Phone System	\$	18,127
2022-23	2nd half of Gym Sound System	\$	28,934
2022-23	Tech Server	\$	16,952
	Total Expenditures	\$	462,021
	Outstanding Projects:		
	PA System	\$	37,143
	Total Expenditures	\$	499,164
	Total Allocation	\$	499,164

FY	Benchmark Assesment Funding		
2021-22	Map Growth K-12	\$	9,062

FY	ESSER III		
2022-23	Elem Teacher PD Wages/Fringes	\$	13,559
2022-23	Classsize Reduction 1st Grade	\$	90,889
2022-23	325 - Ipad - Elem	\$	82,475
2022-23	220 Ipad Cases	\$	7,689
2022-23	85 - MacBooks - HS	\$	66,215
2022-23	2 - Soc Worker Wages/Fringes	\$	48,435
2023-24	2 - Soc Worker Wages/Fringes	\$	85,507
2022-23	Orton Gillingham Training	\$	21,420
2022-23	Archetypes Training	\$	5,214
2022-23	3 - AC+ Schools 16 inch Mac Books	\$	867
2022-23	1 Ipad Pro & 2 Ipad Air	\$	1,947
2022-23	3 - MacBook Pro's - HS Teachers	\$	10,197
2022-23	10 - Apple Tv's	\$	1,790
2022-23	Ipad	\$	1,399
2022-23	6 Computers - ELL	\$	5,748
2021-22	Director of Acct Wages/Fringes	\$	139,386
2022-23	Director of Acct Wages/Fringes	\$	147,578
2023-24	Director of Acct Wages/Fringes	\$	149,353
2021-22	Tech Deck	\$	45,491
2021-22	Classroom Shades/Valances	\$	17,715
2022-23	Windows	\$	38,400
2021-22	Update AC/Ventilation in Copy Ctr	\$	5,357
	Total Expenditures	\$	986,631
	Total Allocation	\$	1,121,847
	Outstanding Projects:		
2021-22	KIDS Read Now	\$	15,000
2023-24	Summer Bridges Books & Incentives	\$	10,000
	Est. Balance to Allocate	\$	110,216